



Budget Adjustment Register

Adjustment Detail

Packet: GLPKT06750 - BUDGET REVISIONS K22R01

Adjustment Number	Budget Code	Description	Adjustment Date
K22R01	General Budget FY2022	BUDGET REVISIONS K22R01	10/8/2021

Summary Description: BUDGET REVISIONS FY22 K22R01

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>010-1401-3520</u>	CONTINGENCIES	BUDGET REVISIONS K22R01	112,500.00	-6,413.04	106,086.96
October:	-6,413.04				
<u>010-1543-4872</u>	FIRE DEPARTMENTS	BUDGET REVISIONS K22R01	157,843.30	1,422.02	159,265.32
October:	1,422.02				
<u>010-1543-6900</u>	LIVINGSTON CITY FIRE AGREE	BUDGET REVISIONS K22R01	50,718.64	-1,422.02	49,296.62
October:	-1,422.02				
<u>010-2456-1080</u>	SALARIES-PART TIME	BUDGET REVISIONS K22R01	11,439.04	2,603.36	14,042.40
October:	2,603.36				
<u>010-2456-2010</u>	SOCIAL SECURITY	BUDGET REVISIONS K22R01	10,502.64	199.16	10,701.80
October:	199.16				
<u>010-2456-2030</u>	RETIREMENT	BUDGET REVISIONS K22R01	20,799.36	394.41	21,193.77
October:	394.41				
<u>010-2456-2040</u>	WORKERS COMPENSATION	BUDGET REVISIONS K22R01	392.57	7.44	400.01
October:	7.44				
<u>010-2456-2060</u>	UNEMPLOYMENT INSURANCE	BUDGET REVISIONS K22R01	65.44	2.15	67.59
October:	2.15				
<u>010-2458-1080</u>	SALARIES-PART TIME	BUDGET REVISIONS K22R01	11,439.04	2,603.36	14,042.40
October:	2,603.36				
<u>010-2458-2010</u>	SOCIAL SECURITY	BUDGET REVISIONS K22R01	10,579.07	199.16	10,778.23
October:	199.16				
<u>010-2458-2030</u>	RETIREMENT	BUDGET REVISIONS K22R01	20,950.72	394.41	21,345.13
October:	394.41				
<u>010-2458-2040</u>	WORKERS COMPENSATION	BUDGET REVISIONS K22R01	395.43	7.44	402.87
October:	7.44				
<u>010-2458-2060</u>	UNEMPLOYMENT INSURANCE	BUDGET REVISIONS K22R01	66.07	2.15	68.22
October:	2.15				
<u>010-3694-4270</u>	TRAVEL TRAINING	BUDGET REVISIONS K22R01	1,500.00	2,500.00	4,000.00
October:	2,500.00				
<u>010-3697-4270</u>	TRAVEL TRAINING	BUDGET REVISIONS K22R01	4,500.00	-2,500.00	2,000.00
October:	-2,500.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2021-2022	General Budget FY2022	<u>010-1401-3520</u>	CONTINGENCIES	112,500.00	-6,413.04	106,086.96
		<u>010-1543-4872</u>	FIRE DEPARTMENTS	157,843.30	1,422.02	159,265.32
		<u>010-1543-6900</u>	LIVINGSTON CITY FIRE AGREEMEN	50,718.64	-1,422.02	49,296.62
		<u>010-2456-1030</u>	SALARIES-PART TIME	11,439.04	2,603.36	14,042.40
		<u>010-2456-2010</u>	SOCIAL SECURITY	10,502.64	199.16	10,701.80
		<u>010-2456-2030</u>	RETIREMENT	20,799.36	394.41	21,193.77
		<u>010-2456-2040</u>	WORKERS COMPENSATION	392.57	7.44	400.01
		<u>010-2456-2060</u>	UNEMPLOYMENT INSURANCE	65.44	2.15	67.59
		<u>010-2458-1080</u>	SALARIES-PART TIME	11,439.04	2,603.36	14,042.40
		<u>010-2458-2010</u>	SOCIAL SECURITY	10,579.07	199.16	10,778.23
		<u>010-2458-2030</u>	RETIREMENT	20,950.72	394.41	21,345.13
		<u>010-2458-2040</u>	WORKERS COMPENSATION	395.43	7.44	402.87
		<u>010-2458-2060</u>	UNEMPLOYMENT INSURANCE	66.07	2.15	68.22
		<u>010-3694-4270</u>	TRAVEL TRAINING	1,500.00	2,500.00	4,000.00
		<u>010-3697-4270</u>	TRAVEL TRAINING	4,500.00	-2,500.00	2,000.00
		General 2021-2022 Total:				413,691.32
Grand Total:				413,691.32	0.00	413,691.32

Fund Summary

Fund	Before	Adjustment	After
Budget Code:General 2021-2022 - General Budget FY2022 Fiscal: 2021-2022			
010	413,691.32	0.00	413,691.32
Budget Code General 2021-2022 Total:	413,691.32	0.00	413,691.32
Grand Total:	413,691.32	0.00	413,691.32